

# Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2017  
 Current Dates: 10/1/2017 - 10/31/2017  
 Cumulative Dates: 1/1/2017 - 10/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	5,666.88	\$2,273.62	2	38,963.12	\$25,186.69	12	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	12,653.00	\$4,226.87	16	\$0.00	0.00%
Residential Home Energy Services - Measures	30,990.60	\$50,236.31	63	473,736.00	\$530,677.73	442	\$653,422.35	81.22%
Residential Home Energy Services - RCS	0.00	\$495.00	3	0.00	\$64,120.00	238	\$83,600.28	76.70%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	15,413.40	\$10,703.50	24	66,485.60	\$47,800.50	93	\$0.00	0.00%
Residential Consumer Products	31,187.00	\$8,582.50	87	81,606.00	\$17,929.74	182	\$0.00	0.00%
Residential Lighting	43,390.00	\$3,872.60	0	366,529.60	\$29,168.16	587	\$0.00	0.00%
Residential HEAT Loan	0.00	\$21,224.77	20	0.00	\$71,000.57	67	\$0.00	0.00%
<b>Res Subtotal</b>	<b>126,647.88</b>	<b>\$97,388.30</b>	<b>199.00</b>	<b>1,039,973.32</b>	<b>\$790,110.26</b>	<b>1,637</b>	<b>\$737,022.62</b>	
<b>Res % of Total</b>	<b>74.07%</b>	<b>61.29%</b>	<b>90.87%</b>	<b>68.79%</b>	<b>67.41%</b>	<b>94.08%</b>	<b>56.96%</b>	
Low-Income Single Family Retrofit	5,842.90	\$32,157.87	8	75,823.60	\$107,466.49	50	\$182,171.42	58.99%
Low-Income Multi-Family Retrofit	2,232.50	\$2,693.72	2	7,835.60	\$5,705.49	7	\$0.00	0.00%
<b>LI Subtotal</b>	<b>8,075.40</b>	<b>\$34,851.59</b>	<b>10.00</b>	<b>83,659.20</b>	<b>\$113,171.98</b>	<b>57</b>	<b>\$182,171.42</b>	
<b>LI % of Total</b>	<b>4.72%</b>	<b>21.93%</b>	<b>4.57%</b>	<b>5.53%</b>	<b>9.66%</b>	<b>3.28%</b>	<b>14.08%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	41,928.00	\$15,249.25	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	2,872.00	\$800.00	1	20,614.47	\$5,034.58	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	4,864.75	\$765.25	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$1,000.00	2	\$200,150.92	0.50%
C&I Existing Building Retrofit - Municipal	32,144.00	\$24,648.95	4	219,786.48	\$181,887.52	8	\$0.00	0.00%
C&I Small Business	1,247.00	\$929.60	4	75,903.24	\$61,635.24	15	\$174,585.80	35.30%
C&I Multifamily Retrofit	0.00	\$290.00	1	0.00	\$920.00	3	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	25,069.95	\$2,306.00	11	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>36,263.00</b>	<b>\$26,668.55</b>	<b>10.00</b>	<b>388,166.89</b>	<b>\$268,797.84</b>	<b>46</b>	<b>\$374,736.73</b>	
<b>C&amp;I % of Total</b>	<b>21.21%</b>	<b>16.78%</b>	<b>4.57%</b>	<b>25.68%</b>	<b>22.93%</b>	<b>2.64%</b>	<b>28.96%</b>	
<b>Total</b>	<b>170,986.28</b>	<b>\$158,908.44</b>	<b>219</b>	<b>1,511,799.41</b>	<b>\$1,172,080.08</b>	<b>1,740</b>	<b>\$1,293,930.77</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.